



#### **Planning Workshop 1**

Edina | 10-14-15

#### **Agenda**



Time	Topic					
30 min	Welcome + Agenda Overview Workshop Objectives Introductions					
20 min	Partners in Energy Overview w/ Q&A					
15 min	Initial Baseline Data w/ Q&A					
	Break					
15 min	Past & Present Energy Initiatives in Edina w/ Q&A					
45 min	Energy Visioning Activity					
10 min	Wrap-up & Introduce Topics for Next Time					



#### **Workshop 1 Objectives**



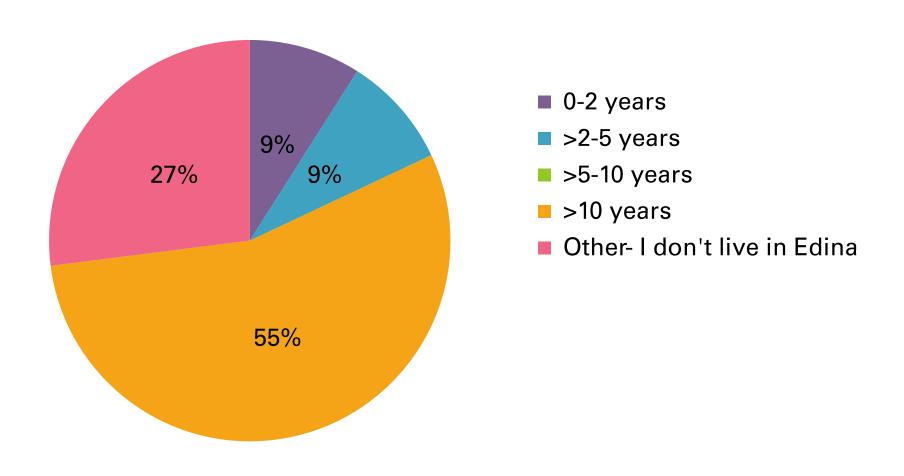
#### By the end of the workshop we will:

- 1) Get acquainted
- 2) Familiarize you with Xcel Energy's Partners in Energy offerings and roles
- 3) Discuss Edina's electric energy data
- 4) Identify past and present Edina energy efforts
- 5) Share visions for Edina's energy future



### How long have you lived in Edina?

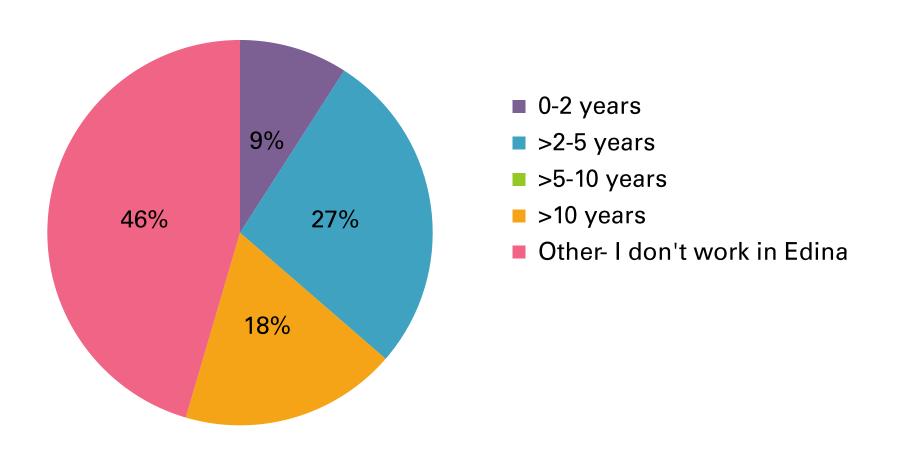






## How long have you worked in Edina?

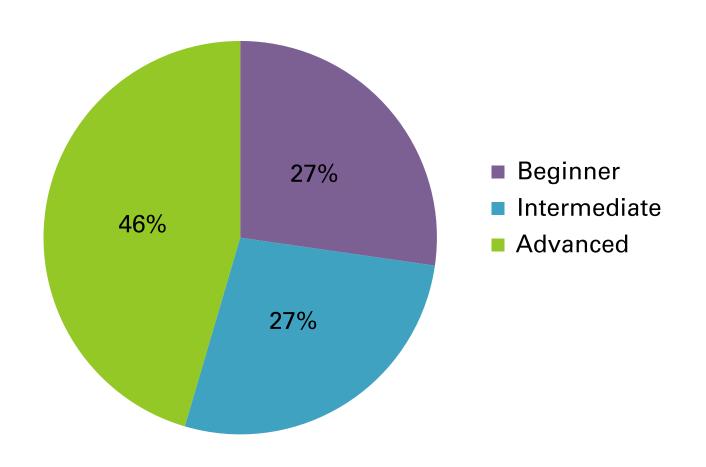






## How would you define your energy literacy?

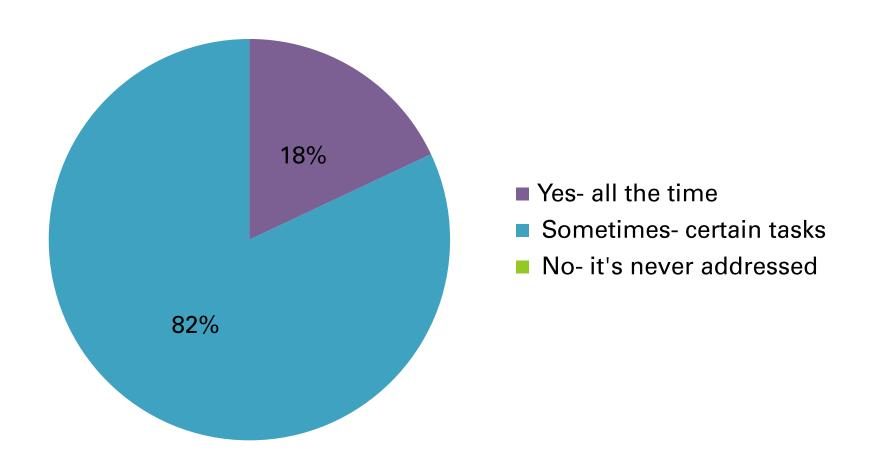






## Do you consider energy as a part of your job?

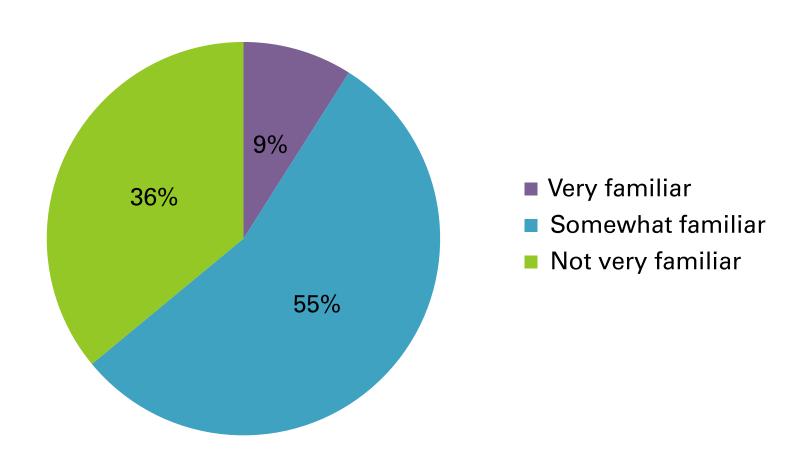






## How Familiar are you with Partners in Energy?







#### Introductions



#### Let's get to know each other:

- Name
- Why you're at the table (affiliation, resident, place of work)
- My time serving on this planning team will be well spent if...



#### **Partners in Energy Contacts**



Xcel Energy			Community Facilitators			City of Edina
		afor				
Tami Gunderzik	Yvonne Pfeifer	Michelle Swanson	Jenny Edwards	Emma Struss	Sarah Klauer	Ross Bintner





## What is Partners in Energy?



#### **Partners in Energy Scope**



Partners in Energy is a two-year collaboration with Xcel Energy to develop and implement your energy plan goals.

Xcel Energy provides tools and resources to enable community-driven energy planning and implementation.

Planning (6 months)

Implementation (18 months)



#### **Energy Action Plan**

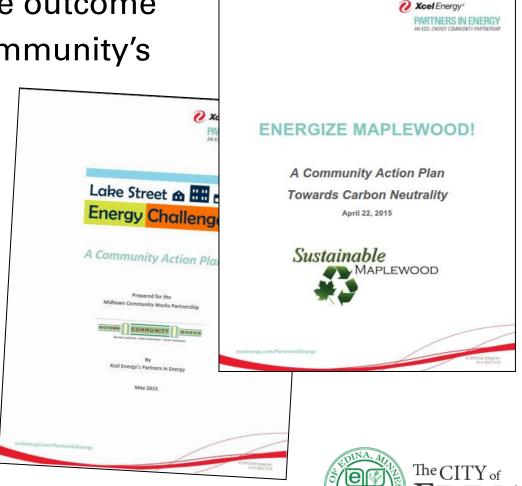


Ultimate planning phase outcome

Plan for pursing the Community's

**Energy Vision** 

Guides implementation



#### **Other Community Examples**





#### **Residential Energy Challenge**



Focus on Renewable Energy
Photo by BlackRockSolar/ CC BY



Home Energy Parties
Photo by David Lee / CC BY



Small Business Outreach
Photo by Tech Cocktail/ CC BY



#### **Xcel Energy's Goals**



- Strengthen relationships with the community
- Better develop new resources to fit community needs
- Save energy and advance clean energy goals



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#### **Roles of the Xcel Energy Team**



- Provide facilitation for the Energy Action Plan development
- Gather, process, and share data
- Actively learn more about customers' goals and needs
- Provide customized access to Xcel Energy programs and resources
- Encourage community throughout the process
- Provide transition into and support during implementation

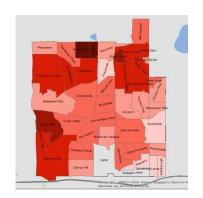
#### **Resources for Planning**



A variety of resources are available to support the planning phase.



Facilitation & Guidance



**Data** 



Project Management



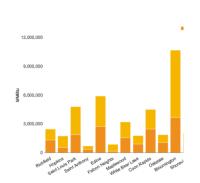
#### **Resources for Implementation**



A variety of resources are available to support the implementation phase.



Marketing and Communications



Data Tracking/ Measurement



Program Expertise



Project Management



### Other Participating MN Communities







#### **Planning Workshop Modules**

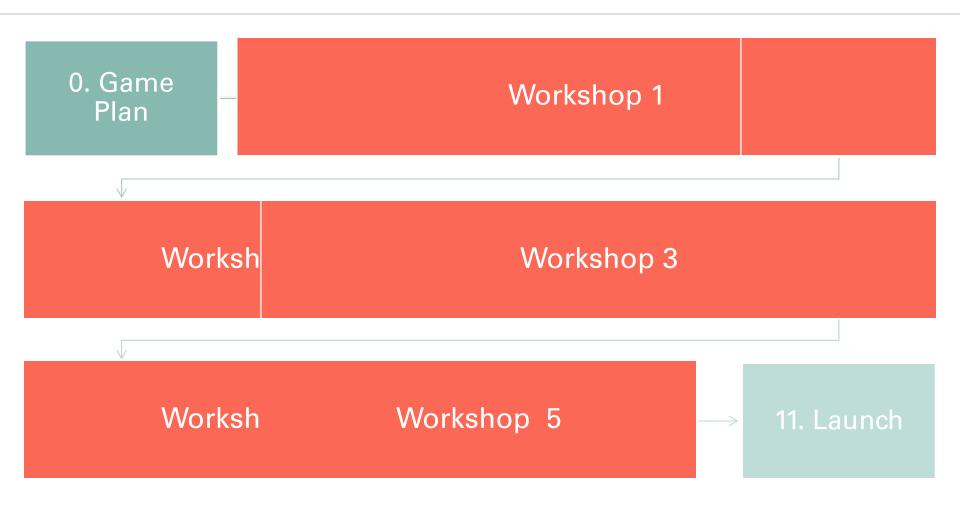






#### **Planning Workshop Modules**

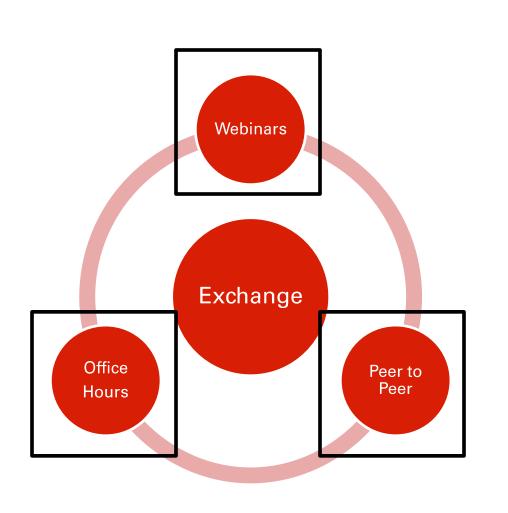






#### The Exchange





## Exchange 2 Communities:

- St. Louis Park
- Edina
- Lafayette
- Littleton
- Summit County



#### **Upcoming Exchange**



#### Webinar: COMPASS Tool

- November 11, 2015
- Watch for emails from VEIC to learn more
- Prior Exchange Webinar Topic: Assessing Your Community Strengths





## Planning Team



#### **Planning Team Roles**



- Represent your organization (Representative)
- Be a critical eye for credibility, transparency, and accuracy (Critical Thinking)
- Be a conduit to your network (Ambassador)
- Actively participate and engage (Team)
  - Commit to help implement the Energy Action Plan



#### **Planning Environment**



- Leave outside stresses, concerns, and agendas at the door, being fully present during planning sessions
- Practice respectful listening
- Embrace the Parking Lot idea
- Team mentality (team ownership of plan)
- Silence can be taken for consent with decisions





## Questions?





# Initial Baseline: Edina Profile



#### **Edina's Residents**



- 47,941 residents in 20,672 households
- Median income \$84,251
- 4% of residents live in poverty
- Median age of 45.2

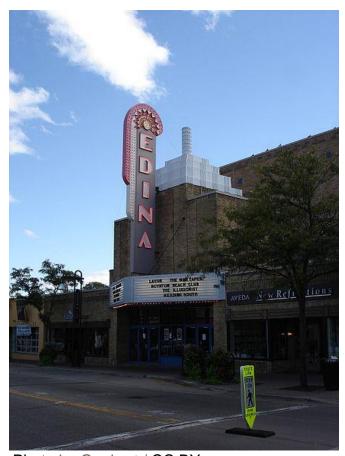


Photo by Gephart / CC BY



#### **Edina's Land**





Photo by WilliamJGage / CC BY

- Footprint of 15.97 sq.
   miles
- Land is 95% developed
- 35 neighborhoods
- 72% of residences are single family homes



#### **Edina's Businesses**



- 400+ members of the Edina Chamber of Commerce
- Edina Rotary Club has 160 members
- First enclosed mall in the U.S. opened in Edina in 1956

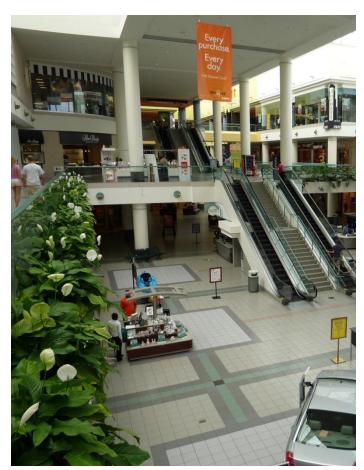


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#### **Edina Community Assets**



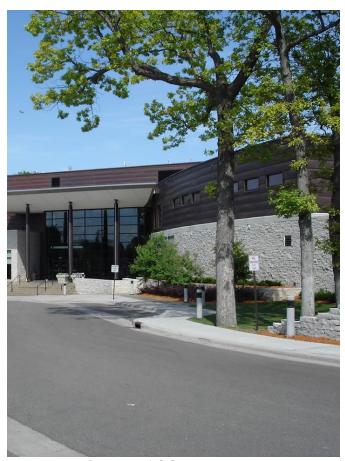


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- Strong, well-funded government programs
- Active business organizations
- Influential Energy and Environment Commission
- Affluent population
- City government familiarity with sustainability initiatives



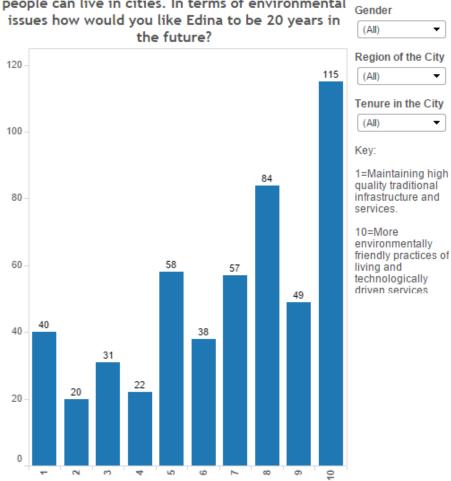
#### **Community Survey**



Technology and environmental awareness is changing the way houses can be built and how people can live in cities. In terms of environmental issues how would you like Edina to be 20 years in

Age

(All)

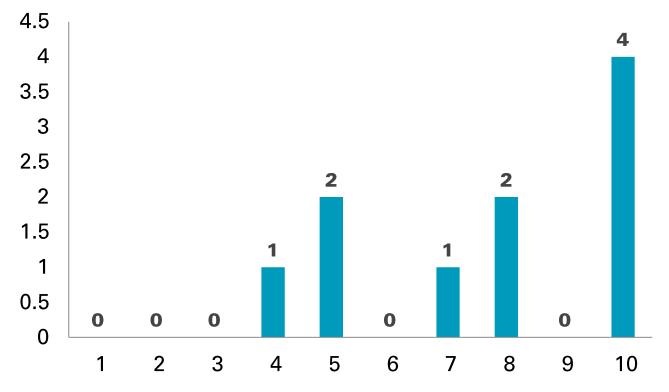




#### **Energy Action Team Survey**



Technology and environmental awareness is changing the way houses can be built and how people can live in cities. In terms of environmental issues, how would you like Edina to be 20 years in the future?



1= Maintaining high quality traditional infrastructure and services.
 10 = More environmentally friendly practices of living and technologically driven services.





# Initial Baseline: Energy Data



#### **Data Can Help You!**



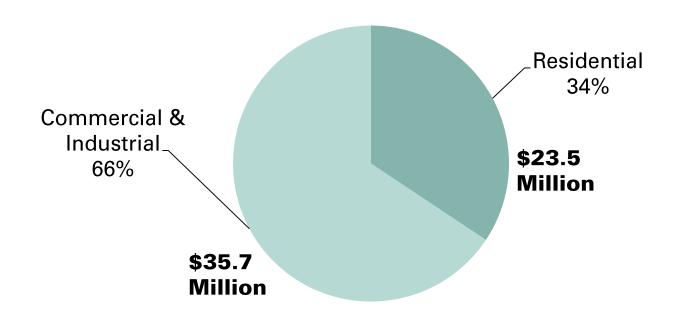
- Understand where energy is used in your community
- Understand past program participation
- Helps support goals and targets
- Scenario planning during the planning phase
- Tracking and reporting resource once plan is in implementation



## **Community Electricity Use**



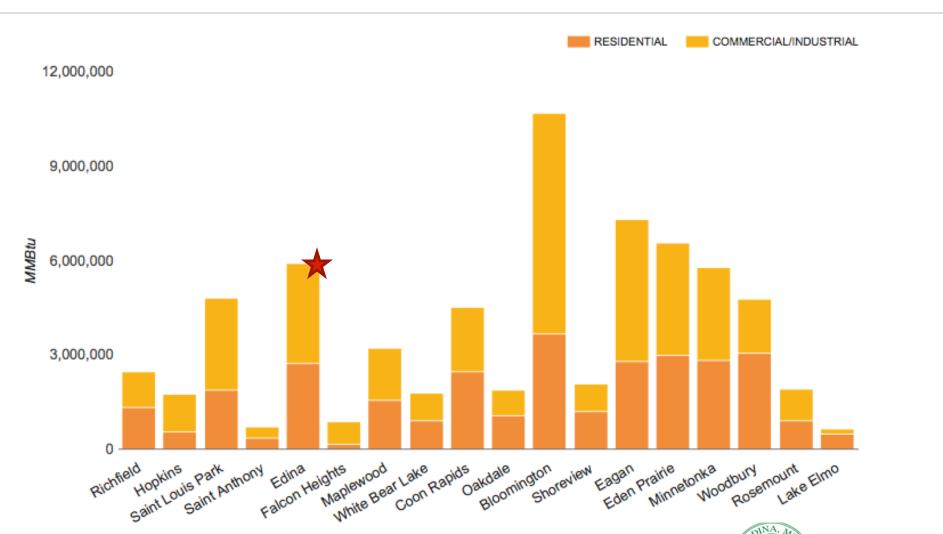
## 2014 Total Electricity Use 584 million kWh





## **Community Comparison**

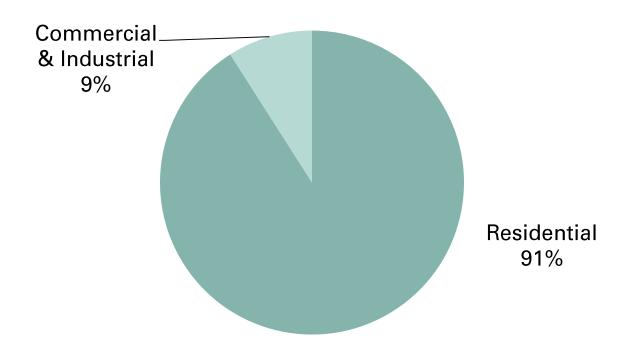




## **Customer Premises**



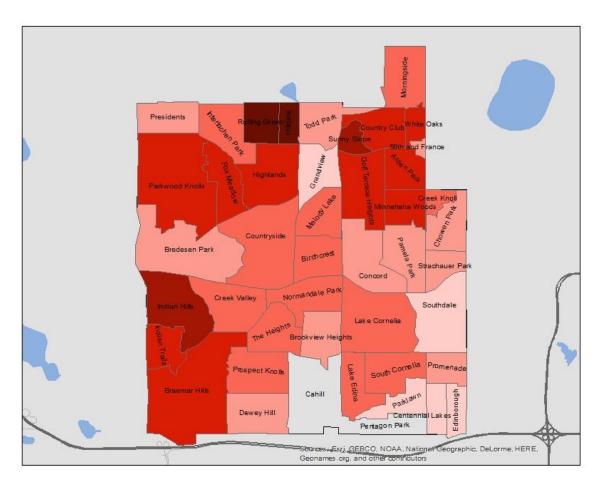
**2014 Premises 23,393 total** 



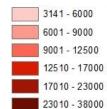


## **Residential Electricity Use**





## Average Electricity Use Per Premise (kWh)

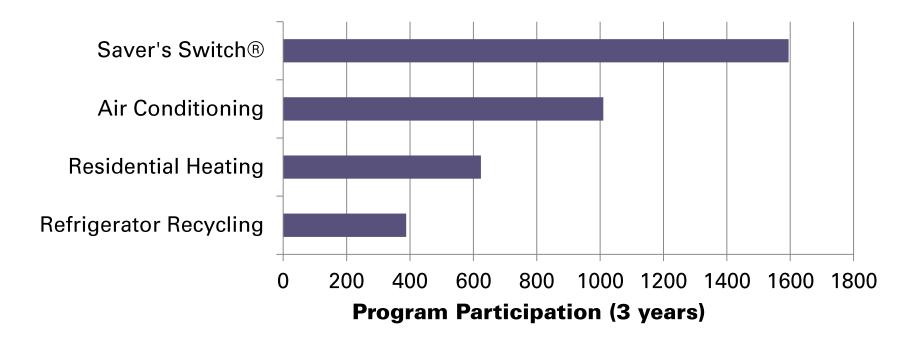




## **Energy Efficiency Participation**



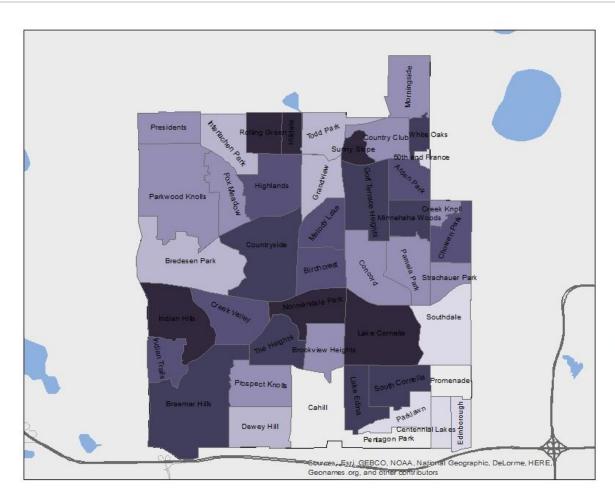
### **Largest Residential Programs**



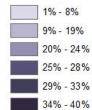


## **Residential Participation**





## Residential Participation Benchmarked to Population

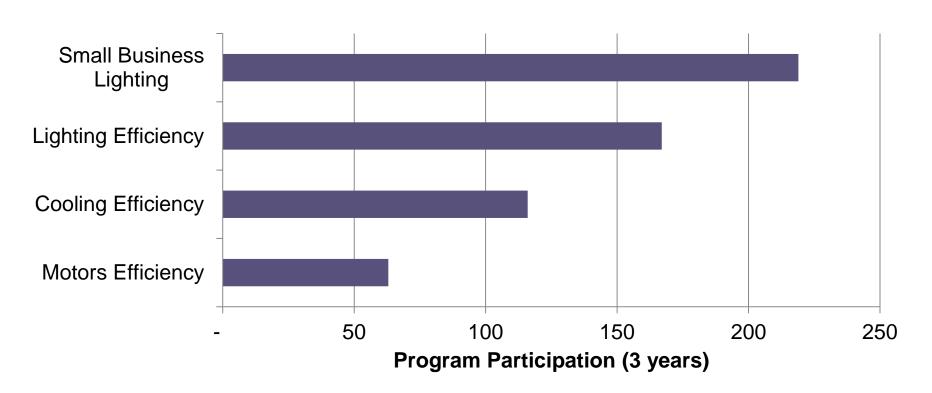




## **Energy Efficiency Participation**



## **Largest Business Programs**





## **Renewable Energy**



## **Program Participation (Past 3 Years)**

	Residential	Business
Solar Programs	8	11
Windsource®	79	8





## 10 Minute Break





# Past & Present Energy Initiatives



## What Are Your Favorite Things?



## Describe your favorite things about Edina and the community!

 What do you tell your friends to convince them to move to Edina? To work in Edina?





## Energy Visioning





## An energy vision is a statement of the energy future this effort will help you work toward.



## **Example Vision for United Way**





We will be champions of our community, empowering individuals and improving lives, while striving for IDEALS that facilitate lasting, positive change.



## What is an Energy Vision?



- Serves as a North Star throughout the planning process
- Embodies an ideal that Edina will work toward throughout the six-month planning phase and 18-month implementation
- Provides a clear vision which will be used as a focusing tool



## **Visioning Activity**







## Workshop 1 Wrap-up



## **Summary of Objectives**

- 1) Planning team members got acquainted
- 2) Offerings and roles are clearly explained
- 3) Data was discussed
- 4) Past and present energy efforts identified
- 5) Energy visions shared



## **Looking Forward**







## **Before Next Time**



- Workshop follow-up
- Visioning follow-up
- Webinar: Nov. 11
- Email Sarah (sklauer@mncee.org) with any questions





## **PARTNERS IN ENERGY**

AN XCEL ENERGY COMMUNITY PARTNERSHIP